



# HOLDEN LANE PRIMARY SCHOOL

## Pupil Premium Expenditure Report 2018 to 2019

### Overview of the School

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	224
Total number of pupils receiving the grant	90
Amount of PPG received per pupil	£1,320
Total amount of PPG received	£118,800

### Area of Focus 2018 to 2019

As with every child in our care, a child who is deemed to be “socially disadvantaged” is valued, respected and encouraged so they achieve their best. The targeted and strategic use of Pupil Premium will help us to ensure every pupil, regardless of their background, reaches their full potential.

### Summary and Cost

#### Staffing

Learning Mentor Support	£27,212
Breakfast Club	£ 5,778
Additional Teacher Support	£21,238
Additional SEND Teacher Support	£14,631

#### Targeted Support

Assertive Mentoring	£ 3,000
Extra-curricular activities	£ 6,000
Fitzy Fox Healthy Lifestyle Club	£ 1,000
Targeted Intervention	£7,329
SAM Learning ICT support	£ 1,440
EWO and Attendance Rewards Programme	£ 6,700
Family Links	£ 1,000
Family Learning	£ 1,000
Training and CPD	£1,000

#### Enrichment of the Curriculum

Educational Visits and Visitors	£ 1,894
Books and Resources	£ 5,519
Instrumental Tuition programme	£3,802

#### Extended School Support

Breakfast Club Provision and Resources	£ 5,000
Uniform	£ 5,257

#### Total

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Area of Focus	Overview	Cost	Impact
Learning Mentor and Family Support Programmes	<p>Learning Mentor targeted support including:</p> <p>Working one to one with children with behavioural, emotional and social needs</p> <p>Supporting nurture groups with interventions to develop pupils social skills with sharing, effective communication and building relationships</p> <p>Working with families and external agencies including school counselling, educational psychologists, health professionals with regards to attendance, behaviour management, school progress and SEND.</p> <p>Family Links programme delivered to target families (10 week session).</p> <p>Training programme for Family Links delivery.</p> <p>Family Learning programmes delivered to reduce barriers to learning, including support for parents with EAL.</p>	<p>£27,212</p> <p>£1,000</p> <p>£1,000</p> <p>£1,000</p>	<p>Significant reduction in exclusions.</p> <p>Improved confidence and self-esteem for pupils and parents.</p> <p>Behaviour judged to be very good across the school (Governor Learning Walks, SIP visits, Peer Review).</p> <p>Nurture pre and post baselines show progress made in developmental and diagnostic assessments.</p> <p>8 parents of targeted pupils requiring parenting support attended the programme.</p> <p>Positive parent and pupil feedback from questionnaires. Workshops included phonics, number and shape, literacy and rhyme time, cooking and First Aid.</p>
Breakfast Club	<p>Breakfast Supervisors manage the free daily Breakfast Club provision for approximately forty pupils.</p> <p>City Catering provide free cereal for all pupils.</p> <p>Breakfast Club provision includes a range of planned activities including games and puzzles, reading activities, computer tasks, craft making, homework support and construction.</p>	<p>£5,778</p> <p>£1,000</p> <p>£4,000</p>	<p>Numbers of pupils regularly attending Breakfast Club has increased year on year (30 pupils in 2013 to 60 currently).</p> <p>Attendance for target pupils improved.</p> <p>Pupils settle into lessons quickly. 64% of pupils attending Breakfast Club provision are PP pupils.</p>
Additional Teacher Support including specialist SEND support	<p>Intervention groups are targeted at pupils not making expected progress, including the most vulnerable pupils.</p>	<p>£35,869</p>	<p>Summer 2018 out of 8 FS2 PP pupils 25% achieved GLD.</p> <p>10 Y2 – PP achieving expected standard Reading 60%</p>

	<p>Booster groups for Year 1, Year 2 and Year 6 pupils that require additional intervention.</p> <p>Quality targeted intervention for phonics.</p> <p>Specialist support for dyslexic pupils.</p>	<p>£4,829</p> <p>£2,500</p>	<p>Writing 60%</p> <p>Mathematics 60%</p> <p>16 Y6 – PP achieving expected standard</p> <p>Reading 81%</p> <p>Writing 81%</p> <p>Mathematics 87%</p> <p>EGPS 81%</p> <p>Out of 12 PP pupils in Y1 83% passed the Phonics Screening. By the end of Y2 100% of PP pupils achieved the ‘working at’ standard in the Phonics Screening.</p>
Assertive Mentoring including Rewards	Resources and staff training for the Assertive Mentoring programme including whole school behaviour rewards system.	£3,000	<p>100% of pupils reached the whole class Bronze award.</p> <p>One to one mentors for target pupils enables pupils to discuss targets and individual areas for development.</p>
Enrichment of the curriculum through extra-curricular activities	<p>Provision of resources for Fitzy Fox after-school club catering for 60 pupils with activities to support and encourage a healthy lifestyle. Targeted pupils are encouraged to attend.</p> <p>Educational Visits and Visitors organised half termly for each class.</p> <p>Enrichment activities enable all children to participate in active learning opportunities which add depth to the learning, particularly for the most vulnerable. These include subsidising pupils to be able to take part in: archery, bubble football, residential visits, and Anti-bullying and One World celebration resources.</p>	<p>£1,000</p> <p>£1,894</p> <p>£6,000</p>	<p>All pupils gain experience of learning outside the classroom or from a visiting expert to support their topic area.</p> <p>Gap closing between PP and non PP in terms of access to a wide range of learning experiences.</p>
Targeted Intervention	<p>SAM Learning ICT support</p> <p>SAT’s Revision Guides</p>	<p>£1,440</p> <p>£519</p>	<p>Lunchtime and after school ICT club with SATS preparation focus.</p> <p>Revision guides for all Y6 pupils.</p>
EWO and Attendance	Additional EWO sessions to ensure weekly monitoring of	£4,700	Attendance improved through rigorous monitoring: Summer 2018 – 94.2%

Rewards Programme	target pupils. Meetings, home visits and late gates implemented.  Half termly attendance celebration assemblies with star badges and certificates.	£2,000	Autumn 2018 – 96.3% Spring 2019 -  15 pupils received 100% attendance awards for the whole year in July 2018.  Parent attendance at celebration assemblies is high.  Pupils wear star badges with pride.
Instrumental Tuition programme	Specialist music teacher to deliver recorder lessons to all KS2 pupils.	£3,802	Greater interest in music and performance for disadvantaged pupils.
Resources	Additional learning resources used to support target groups.	£5,000	Y2 – PP achieving expected standard Reading 60% Writing 60% Mathematics 60%  Y6 – PP achieving expected standard Reading 81% Mathematics 87% EGPS 81%
School Uniform	Funding for school uniform.	£5,257	All PP pupils received free school uniform.